

Figures Finalised as at 2018/08/02

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	709 838	2 535 967	1 381 570	-	4 717 375	688 150	2 504 261	637 494	-	3 829 905
Free State	FS	559 734	1 667 445	356 792	-	2 583 971	476 340	1 829 662	533 647	-	2 839 649
Gauteng	GT	5 891 630	16 889 328	4 541 219	-	27 322 176	5 192 836	17 171 220	4 312 240	-	26 676 296
KwaZulu-Natal	KZ	4 445 477	10 803 547	13 677 139	-	28 926 164	2 455 095	5 634 152	1 432 731	-	9 521 979
Limpopo	LP	324 290	770 349	907 113	-	2 001 751	296 340	858 863	690 828	-	1 846 031
Mpumalanga	MP	800 666	2 548 443	799 568	-	4 148 677	496 361	1 519 209	551 509	-	2 567 079
North West	NW	248 502	784 850	462 545	-	1 495 896	384 064	1 704 456	780 147	-	2 868 667
Northern Cape	NC	137 408	618 613	340 589	-	1 096 609	256 655	745 811	227 570	-	1 230 036
Western Cape	WC	2 530 255	6 962 527	2 452 405	-	11 945 187	2 286 719	6 444 385	2 028 748	-	10 759 852
Total National		15 737 799	43 581 068	24 918 939	-	84 237 806	12 532 559	38 412 020	11 194 916	-	62 139 495

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	117 149	493 201	113 582	-	723 931	225 681	717 588	179 465	-	1 122 734
Cape Town	CPT	2 193 943	4 970 367	1 338 989	-	8 511 299	2 033 687	4 538 537	1 067 704	-	7 639 928
City of Ekurhuleni	EKU	1 248 526	4 634 378	1 275 511	-	7 158 416	1 189 505	4 985 702	899 199	-	7 074 406
eThekweni	ETH	1 847 980	3 913 773	1 325 502	-	7 087 255	1 717 319	3 342 769	401 178	-	5 461 266
City Of Johannesburg	JHB	2 331 532	6 227 715	2 209 061	-	10 768 308	1 982 522	5 844 945	2 053 238	-	9 880 706
Mangaung	MAN	187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009
Nelson Mandela Bay	NMA	601 709	1 342 097	248 488	-	2 192 294	379 542	1 128 662	947	-	1 509 150
City Of Tshwane	TSH	1 814 029	4 301 539	779 391	-	6 894 959	1 573 574	4 450 732	835 082	-	6 859 389
Total Metros		10 342 302	26 386 769	7 428 000	-	44 157 072	9 328 934	25 817 823	5 612 831	-	40 759 588

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ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Mathhabeng	FS184	70 387	260 808	66 971	-	398 166	68 828	294 893	71 028	-	434 749
Emfuleni	GT421	191 248	684 021	57 711	-	932 980	165 572	913 641	93 502	-	1 172 714
Mogale City	GT481	134 231	410 623	13 478	-	558 332	122 461	331 012	64 479	-	517 952
Msunduzi	KZN25	232 920	644 551	114 548	-	992 019	211 037	635 307	87 157	-	933 502
Newcastle	KZN52	59 444	224 998	(49 672)	-	244 761	64 329	252 647	66 058	-	383 034
uMhlatuze	KZN02	100 354	439 755	109 213	-	649 422	94 350	605 848	65 469	-	765 667
Poalokwane	LIM354	97 021	238 713	419 109	-	754 843	82 286	293 141	287 549	-	662 976
Govan Mbeki	MP307	298 575	1 299 395	67 787	-	1 665 757	39 043	243 557	29 462	-	312 062
Emalahleni (Mp)	MP312	111 737	329 828	116 430	-	557 995	98 294	316 624	70 820	-	485 738
Steve Tshwete	MP313	83 652	185 450	69 814	-	338 915	78 097	154 228	36 313	-	268 638
City of Mbombela	MP326	119 773	283 624	155 270	-	558 667	141 987	337 064	80 376	-	559 427
Sol Plaatje	NC091	83 546	222 119	73 150	-	378 815	76 943	253 350	68 784	-	399 077
Madibeng	NW372	54 608	161 060	20 881	-	236 549	74 414	195 938	163 542	-	433 894
Rustenburg	NW373	-	-	-	-	-	75 371	708 728	158 890	-	942 988
City Of Matlosana	NW403	22 021	112 025	35 297	-	169 343	53 305	323 552	97 291	-	474 147
J B Marks	NW405	42 505	233 041	99 867	-	375 413	26 229	144 510	16 852	-	187 591
Drakenstein	WC023	66	234 436	106 474	-	340 976	(1 173)	290 065	69 767	-	358 659
Stellenbosch	WC024	61 341	195 183	54 441	-	310 965	(1 347)	172 424	25 684	-	196 761
George	WC044	54 884	190 001	156 375	-	401 260	51 126	212 601	101 625	-	365 352
Total Top 19		1 818 313	6 359 621	1 687 245	-	9 865 180	1 521 152	6 679 129	1 654 648	-	9 854 928

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
EASTERN CAPE											
A Buffalo City	BUF	117 149	493 201	113 582	-	723 931	225 681	717 588	179 465	-	1 122 734
A Nelson Mandela Bay	NMA	601 709	1 342 097	248 488	-	2 192 294	379 542	1 128 662	947	-	1 509 150
Total Metros		718 858	1 835 298	362 049	-	2 916 225	605 223	1 846 250	180 411	-	2 631 885
B Dr Beyers Naudé	EC101	1 146	22 242	3 767	-	27 155	1 507	36 380	8 321	-	46 208
B Blue Crane Route	EC102	905	26 585	14 284	-	41 774	66	28 988	4 243	-	33 298
B Makana	EC104	7 613	44 792	12 771	-	65 177	3 379	13 190	5 228	-	21 798
B Ndlambe	EC105	21 820	28 157	14 895	-	64 872	18 304	25 114	10 787	-	54 205
B Sundays River Valley	EC106	1 816	4 496	1 357	-	7 671	5 600	12 937	5 606	-	24 143
B Kouga	EC108	26 451	91 918	(202)	-	118 167	23 156	103 442	13 235	-	139 833
B Kou-Kamma	EC109	124	4 701	10 453	-	15 278	(743)	5 629	37 543	-	42 429
C Sarah Baartman	DC10	-	65 140	-	-	65 140	-	-	9 009	-	9 009
Total Sarah Baartman		59 875	222 894	122 465	-	405 234	51 270	225 681	93 973	-	370 924
B Mbhashe	EC121	2 764	155	1 203	-	4 122	(0)	0	28 340	-	28 340
B Mnquma	EC122	1 351	447	3 448	-	5 246	-	-	2 523	-	2 523
B Great Kei	EC123	6 064	3 433	2 086	-	11 583	6 065	2 873	4 554	-	13 492
B Amahlathi	EC124	2 099	14 628	19 597	-	36 324	3 510	37 876	3 070	-	44 456
B Nqquishwa	EC126	1 071	181	1 507	-	2 758	8 447	235	6 574	-	15 257
B Raymond Mhlaba	EC129	161	23 770	9 009	-	32 939	(2 861)	12 033	12 858	-	22 030
C Amathole	DC12	-	13 631	266 278	-	279 909	-	65 816	12 946	-	78 761
Total Amathole		13 510	56 245	303 127	-	372 882	15 162	118 832	70 865	-	204 859
B Inxuba Yethemba	EC131	-	15 405	9 189	-	24 594	32	22 201	1 064	-	23 298
B Intsika Yethu	EC136	-	-	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	858	2 888	5 098	-	8 844	273	5 116	10 929	-	16 317
B Engcobo	EC137	3 989	255	5 324	-	9 569	441	188	12 648	-	13 276
B Sakhisizwe	EC138	-	-	-	-	-	619	1 756	4 217	-	6 591
B Enoch Mgijima	EC139	(73)	106 372	89 165	-	195 464	4 274	20 800	3 666	-	28 740
C Chris Hani	DC13	-	55 749	79 039	-	134 787	-	52 526	34 644	-	87 170
Total Chris Hani		4 774	180 669	187 816	-	373 259	5 638	102 587	67 168	-	175 393
B Elundini	EC141	807	1 530	9 551	-	11 887	(474)	7 231	4 988	-	11 746
B Senqu	EC142	(5 736)	11 939	7 446	-	13 649	435	9 513	24 228	-	34 177
B Walter Sisulu	EC145	1 297	32 653	5 002	-	38 952	258	20 632	17 044	-	37 933
C Joe Gqabi	DC14	-	20 564	104 737	-	125 301	-	5 987	57 769	-	63 756
Total Joe Gqabi		(3 632)	66 686	126 736	-	189 790	219	43 364	104 030	-	147 613
B Ngquza Hills	EC153	-	315	4 051	-	4 366	1 122	53	12 129	-	13 304
B Port St Johns	EC154	(1)	236	1 309	-	1 544	173	174	628	-	975
B Nyandeni	EC155	-	19	4 205	-	4 224	1	67	2 377	-	2 445
B Mhlonglo	EC156	-	340	56 338	-	56 678	-	213	4 203	-	4 416
B King Sabata Dalindyebo	EC157	8 459	84 964	20 971	-	114 394	2 381	84 317	30 642	-	117 341
C O. R. Tambo	DC15	-	83 931	31 229	-	115 161	-	59 109	25 073	-	84 182
Total O. R. Tambo		8 457	169 805	118 104	-	296 367	3 677	143 934	75 052	-	222 663
B Matatiele	EC441	(7 891)	9 265	17 026	-	18 400	1 794	13 071	15 995	-	30 859
B Umzimvubu	EC442	3 322	33	3 709	-	7 065	1 503	(561)	5 309	-	6 250
B Mbizana	EC443	1 858	7 976	5 341	-	15 175	2 408	7 417	5 509	-	15 334
B Ntabankulu	EC444	707	78	1 183	-	1 968	1 255	101	2 727	-	4 083
C Alfred Nzo	DC44	-	(12 983)	133 993	-	121 010	-	3 585	16 457	-	20 042
Total Alfred Nzo		(2 004)	4 370	161 252	-	163 618	6 961	23 613	45 996	-	76 569
Total Eastern Cape		799 838	2 535 967	1 381 570	-	4 717 375	688 150	2 504 261	637 494	-	3 829 905

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R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
FREE STATE												
A	Mangaung	MAN	187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009
	Total Metros		187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009
B	Letsemeng	FS161	4 016	14 467	928	-	19 411	3 560	13 802	86	-	17 448
B	Kopanong	FS162	(422)	21 683	6 363	-	27 624	1 079	14 471	3 307	-	18 856
B	Mohokare	FS163	783	9 822	1 610	-	12 216	1 475	8 122	19 270	-	28 868
C	Xhariep	DC16	-	-	20 968	-	20 968	-	-	21 405	-	21 405
	Total Xhariep		4 377	45 973	29 869	-	80 218	6 114	36 395	44 067	-	86 576
B	Maslonanya	FS181	17 780	14 363	100	-	32 244	7 955	26 020	8 396	-	42 371
B	Tokologo	FS182	0	10 612	24 835	-	35 448	(0)	7 087	2 376	-	9 462
B	Tswelopele	FS183	2 356	8 914	505	-	11 775	1 438	10 203	4 921	-	16 543
B	Matjhabeng	FS184	70 387	260 808	66 971	-	398 166	68 828	294 893	71 028	-	434 749
B	Nala	FS185	5 312	58 240	28 437	-	91 989	6 985	53 470	3 041	-	63 496
C	Lejwaleputswa	DC18	-	-	4 342	-	4 342	-	-	2 238	-	2 238
	Total Lejwaleputswa		95 836	352 937	125 191	-	573 963	85 206	391 672	91 999	-	568 877
B	Setsolo	FS191	16 515	43 625	8 746	-	68 886	16 235	43 279	7 824	-	67 339
B	Dihlabeng	FS192	28 473	84 057	15 586	-	128 115	21 419	87 590	18 937	-	127 947
B	Nketane	FS193	4 562	41 880	10 578	-	57 020	5 558	55 731	46 848	-	108 137
B	Maluti-a-Phofung	FS194	160 626	326 956	(19 557)	-	468 025	37 581	98 061	39 523	-	175 166
B	Phumelela	FS195	-	-	-	-	-	629	2 734	10 307	-	13 670
B	Mantsopa	FS196	685	24 626	15 371	-	40 682	(179)	24 937	40 128	-	64 885
C	Thabo Mofutsanyana	DC19	-	-	4 274	-	4 274	-	-	279	-	279
	Total Thabo Mofutsanyana		210 861	521 144	34 998	-	767 002	81 243	312 332	163 847	-	557 422
B	Moghaka	FS201	4 413	42 980	10 797	-	58 190	12 378	100 674	20 483	-	133 535
B	Ngwathe	FS203	18 849	56 873	(10 103)	-	65 619	25 132	56 913	17 046	-	99 091
B	Metsimaholo	FS204	30 806	136 620	21 436	-	188 862	31 350	116 739	2 824	-	150 914
B	Mafulube	FS205	7 160	15 219	2 270	-	24 648	7 811	6 050	16 604	-	30 466
C	Feezile Dabi	DC20	-	-	4 858	-	4 858	-	-	759	-	759
	Total Feezile Dabi		61 228	251 691	29 257	-	342 177	76 672	280 376	57 717	-	414 765
	Total Free State		559 734	1 667 445	356 792	-	2 583 971	476 340	1 829 662	533 647	-	2 839 649

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
GAUTENG												
A	City of Ekurhuleni	EKU	1 248 526	4 634 378	1 275 511	-	7 158 416	1 189 505	4 985 702	899 199	-	7 074 406
A	City of Johannesburg	JHB	2 331 532	6 227 715	2 209 061	-	10 768 308	1 982 522	5 844 945	2 053 238	-	9 880 706
A	City Of Tshwane	TSH	1 814 029	4 301 539	779 391	-	6 894 959	1 573 574	4 450 732	835 082	-	6 859 389
	Total Metros		5 394 088	15 163 633	4 263 962	-	24 821 683	4 745 601	15 281 379	3 787 520	-	23 814 500
B	Emfuleni	GT421	191 248	684 021	57 711	-	932 980	165 572	913 641	93 502	-	1 172 714
B	Midvaal	GT422	59 638	143 491	34 299	-	237 427	41 977	135 470	37 113	-	214 560
B	Lesedi	GT423	26 614	104 054	18 122	-	148 790	24 206	102 143	39 400	-	165 749
C	Sedibeng	DC42	-	-	37 136	-	37 136	-	-	41 127	-	41 127
	Total Sedibeng		277 499	931 566	147 268	-	1 356 333	231 755	1 151 254	211 142	-	1 594 151
B	Mogale City	GT481	134 221	410 623	13 478	-	558 222	122 461	331 012	64 479	-	517 952
B	Merfong City	GT494	44 822	159 394	44 742	-	248 958	39 999	152 283	53 375	-	245 657
B	Rand West City	GT485	40 989	223 765	53 446	-	318 202	53 019	254 986	178 292	-	486 297
C	West Rand	DC48	-	348	18 321	-	18 669	-	307	17 433	-	17 739
	Total West Rand		220 043	794 129	129 989	-	1 144 161	215 479	738 587	313 578	-	1 267 645
	Total Gauteng		5 891 630	16 889 328	4 541 219	-	27 322 176	5 192 836	17 171 220	4 312 240	-	26 676 296

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R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
KWAZULU-NATAL											
A eThekwin	ETH	1 847 980	3 913 773	1 325 502	-	7 087 255	1 717 319	3 342 769	401 178	-	5 461 266
Total Metros		1 847 980	3 913 773	1 325 502		7 087 255	1 717 319	3 342 769	401 178		5 461 266
B Umdoni	KZN212	18 194	314	37 698	-	56 206	436	138	14 371	-	14 945
B Umzumbe	KZN213	-	12	9 589	-	9 601	-	8	14 288	-	14 296
B uMuziwabantu	KZN214	6 416	12 106	31 056	-	49 578	3 004	8 114	22 625	-	33 743
B Ray Nkonyeni	KZN216	36 591	22 223	5 915	-	64 730	31 888	21 841	80 316	-	134 046
C Ugu	DC21	(24)	142 778	4 364	-	147 118	-	128 314	70 771	-	199 085
Total Ugu		61 177	177 433	88 622		327 232	35 329	158 414	202 370		396 114
B uMshwathi	KZN221	10 095	558	4 019	-	14 672	7 606	485	2 249	-	10 340
B uMngeni	KZN222	48 044	17 970	10 351	-	76 365	28 912	18 237	36 716	-	83 865
B Mpofana	KZN223	3 484	17 915	2 101	-	23 500	3 504	15 172	5 184	-	23 859
B Impendle	KZN224	(55)	32	4 056	-	4 034	925	12	1 272	-	2 209
B Msunduzi	KZN225	232 920	644 551	114 548	-	992 019	211 037	635 307	87 157	-	933 502
B Mkhambathini	KZN226	3 230	42	14 066	-	17 338	2 886	117	5 258	-	8 260
B Richmond	KZN227	1 583	155	1 210	-	2 948	2 082	122	2 436	-	4 640
C uMqungundlovu	DC22	-	43 924	18 319	-	62 243	-	31 635	36 471	-	68 106
Total uMqungundlovu		299 301	725 147	168 670		1 193 119	256 950	701 088	176 743		1 134 781
B Okhahlamba	KZN235	11 967	461	68 336	-	80 764	7 933	337	7 948	-	16 218
B Inkosi Langalibalele	KZN237	24 605	53 394	2 459	-	80 459	32 551	18 011	101 909	-	152 471
B Alfred Duma	KZN238	34 207	88 892	12 591	-	135 690	26 514	81 631	11 897	-	120 042
C Uthukela	DC23	-	70 678	10 967	-	81 644	-	16 835	12 987	-	29 822
Total Uthukela		70 780	213 424	94 353		378 557	66 997	116 815	134 740		318 553
B Endumeni	KZN241	17 073	32 689	16 116	-	65 878	12 218	31 863	(22 670)	-	21 411
B Nquthu	KZN242	(861)	2 486	6 611	-	8 237	(89)	2 978	9 022	-	11 912
B Msinga	KZN244	4 056	10	3 390	-	7 456	3 103	-	-	-	3 103
B Umvoti	KZN245	9 654	20 497	15 751	-	45 903	9 747	18 575	23 305	-	51 627
C Umzinyathi	DC24	-	14 670	10 240	-	24 910	-	10 368	5 853	-	16 221
Total Umzinyathi		29 922	70 354	52 109		152 385	24 978	63 784	15 510		104 273
B Newcastle	KZN252	59 444	234 989	(49 672)	-	244 761	64 329	252 647	66 058	-	383 034
B Emadlangeni	KZN253	3 793	3 611	12 967	-	20 371	3 362	3 357	14 991	-	21 709
B Dannhauser	KZN254	3 618	208	15 811	-	19 637	4 634	33	737	-	5 403
C Amajuba	DC25	-	4 838	1 257	-	6 095	-	7 078	24 293	-	31 371
Total Amajuba		66 854	243 646	(19 637)		290 864	72 325	263 114	106 078		441 517
B eDumbe	KZN261	3 981	3 088	514	-	7 584	533	4 276	(138)	-	4 670
B uPhongolo	KZN262	10 371	11 438	7 801	-	29 610	9 424	10 970	5 428	-	25 822
B Abagulusi	KZN263	1 774 200	4 501 843	849 056	-	7 125 099	-	-	-	-	-
B Nongoma	KZN265	2 629	456	9 946	-	13 031	3 097	165	2 434	-	5 696
B Ulundi	KZN266	6 134	19 470	2 644	-	28 247	24 173	14 210	35 172	-	73 554
C Zululand	DC26	-	7 450	2 092	-	9 542	-	2 363	2 858	-	5 220
Total Zululand		1 797 315	4 543 746	872 053		7 213 114	37 226	31 983	45 754		114 963
B Umhlabuyalingana	KZN271	4 977	122	4 273	-	9 372	4 858	50	16 287	-	21 196
B Jozini	KZN272	3 389	1 508	6 524	-	11 422	3 158	904	6 566	-	10 627
B Mtubatuba	KZN275	6 539	1 665	10 241	-	18 445	6 435	1 486	7 504	-	15 424
B Habisa Big Five	KZN276	2 287	495	12 703	-	15 486	2 478	407	46 008	-	48 893
C Umkhanyakude	DC27	-	7 348	67 089	-	74 436	-	4 531	2 716	-	7 247
Total Umkhanyakude		17 193	11 139	100 830		129 161	16 928	7 378	79 081		103 387

B	Mfolozi	KZN281	3 504	116	108	-	3 729	1 823	86	2 327	-	4 236
B	uMhlathuze	KZN282	100 354	439 755	109 313	-	649 422	94 350	605 848	65 469	-	765 667
B	uMlazi	KZN284	4 411	19 103	43 962	-	67 476	6 866	17 603	17 552	-	42 021
B	Mthonjaneni	KZN285	2 010	4 949	314	-	7 273	1 263	5 197	16 783	-	23 243
B	Nkandla	KZN286	(246)	3 014	3 120	-	5 889	3 895	2 740	803	-	7 438
C	King Cetshwayo	DC28	-	18 275	47 668	-	65 943	-	15 067	48 000	-	63 067
Total uThungulu			110 033	485 212	204 487	-	799 732	108 198	646 540	150 934	-	905 673
B	Mandeni	KZN291	14 085	5 341	8 162	-	27 588	(127)	1 620	22 376	-	23 869
B	KwaDukuza	KZN292	108 551	141 728	34 201	-	284 481	100 143	199 552	36 700	-	336 395
B	Ndwedwe	KZN293	427	-	458	-	884	2 723	-	8 340	-	11 062
B	Maphumulo	KZN294	508	0	14 271	-	14 779	2 474	-	11 163	-	13 637
C	iLembe	DC29	-	223 905	10 661 508	-	10 885 413	-	34 420	156	-	34 576
Total iLembe			123 571	370 975	10 718 600	-	11 213 145	105 213	235 592	78 734	-	419 539
B	Greater Kokstad	KZN433	11 333	31 491	12 794	-	55 618	8 524	31 483	8 145	-	48 152
B	UbuHlebezwe	KZN434	1 640	495	29 640	-	31 775	(1)	188	5 664	-	5 851
B	Umzimkhulu	KZN435	613	542	5 200	-	6 355	1 145	261	6 105	-	7 511
B	Dr Nkosazana Dlamini Zuma	KZN436	7 765	822	15 644	-	24 232	3 962	(1 798)	13 666	-	15 830
C	Harry Gwala	DC43	-	15 350	8 272	-	23 621	-	36 542	8 027	-	44 569
Total Harry Gwala			21 351	48 699	71 550	-	141 600	13 630	66 675	41 606	-	121 912
Total Kwazulu-Natal			4 445 477	10 803 547	13 677 139	-	28 926 164	2 455 095	5 634 152	1 432 731	-	9 521 979

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
LIMPOPO												
B	Greater Giyani	LIM331	8 861	1 100	14 927	-	24 888	7 902	1 062	5 926	-	14 890
B	Greater Letaba	LIM332	1 486	2 812	7 064	-	11 363	2 129	3 582	6 516	-	12 227
R	Greater Tzaneen	LIM333	28 548	110 032	26 554	-	165 134	23 735	106 780	24 619	-	155 134
B	Ba-Phalaborwa	LIM334	26 619	33 180	12 486	-	72 285	22 892	27 443	11 966	-	62 302
B	Maruleng	LIM335	17 133	781	5 102	-	23 016	10 302	727	5 601	-	16 631
C	Mopani	DC33	-	106	9 701	-	9 807	-	12 602	4 867	-	17 469
Total Mopani		82 647	148 012	75 833	-	306 492	66 960	152 196	59 496	-	278 652	
B	Musina	LIM341	3 403	26 134	3 274	-	32 811	3 052	56 952	505	-	60 509
B	Thulamela	LIM343	14 506	25 673	50 237	-	90 415	12 439	13 769	35 236	-	61 444
B	Makhado	LIM344	4 799	25 461	24 615	-	54 875	10 513	74 582	16 159	-	101 254
B	Collins Chabane	LIM345	1 407	246	1 273	-	2 926	2 375	3 426	8 277	-	14 078
C	Vhembe	DC34	-	27 458	72 857	-	100 315	-	19 587	38 005	-	57 593
Total Vhembe		24 115	104 971	152 257	-	281 343	28 379	168 317	98 181	-	294 877	
B	Blouberg	LIM351	257	1 692	43 738	-	45 687	848	5 221	11 880	-	17 949
B	Moleme	LIM353	5 922	1 541	62 689	-	70 152	2 857	2 204	2 335	-	7 396
B	Polokwane	LIM354	97 021	238 713	419 109	-	754 843	82 286	293 141	287 549	-	662 976
B	Leppelle-Nkumpli	LIM355	6 568	1 674	28 551	-	36 793	5 771	1 579	27 056	-	34 406
C	Capricorn	DC35	-	34 943	40 542	-	75 485	-	6 587	56 466	-	63 053
Total Capricorn		109 768	278 563	594 630	-	982 960	91 762	308 731	385 287	-	785 780	
B	Thabazimbi	LIM361	4 210	15 204	6 843	-	26 256	14 154	28 751	5 299	-	48 204
B	Lephala	LIM362	8 753	39 813	12 708	-	61 274	-	-	-	-	-
B	Bela Bela	LIM366	5 549	5 188	976	-	11 714	15 421	34 498	17 990	-	67 909
B	Mogalakwena	LIM367	14 892	74 205	9 885	-	96 981	15 131	70 447	31 161	-	116 739
B	Modimolle-Mookopong	LIM368	17 987	54 599	15 735	-	88 321	15 798	52 556	34 729	-	103 083
C	Waterberg	DC36	-	261	4 806	-	5 067	-	153	6 183	-	6 336
Total Waterberg		51 390	189 270	50 954	-	291 613	60 504	186 406	95 362	-	342 271	
B	Ephraim Mogale	LIM471	5 714	9 130	2 626	-	17 470	3 382	6 344	1 975	-	11 701
B	Elias Motsoaledi	LIM472	7 556	19 841	6 667	-	34 064	14 681	20 176	14 951	-	49 807
B	Makhuduthamaqa	LIM473	6 545	-	4 910	-	11 454	9 472	-	11 529	-	21 001
B	Tubatse Fetakgomo	LIM476	36 555	4 456	11 762	-	52 773	21 200	4 534	5 781	-	31 515
C	Sekhukhune	DC47	-	16 106	7 475	-	23 581	-	12 159	18 267	-	30 426
Total Sekhukhune		56 370	49 533	33 440	-	139 343	48 735	43 213	52 502	-	144 451	
Total Limpopo		324 290	770 349	907 113	-	2 001 751	296 340	858 863	690 828	-	1 846 031	

Figures Finalised as at 2018/08/02

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
MPUMALANGA												
B	Albert Luthuli	MP301	5 682	20 385	16 446	-	42 513	6 880	5 070	6 423	-	18 372
B	Msukaligwa	MP302	25 863	82 497	14 932	-	123 292	15 646	50 235	8 711	-	74 592
R	Mkhondo	MP303	8 809	29 044	37 345	-	75 198	10 951	42 992	20 358	-	74 302
B	Pixley Ka Seme (MP)	MP304	7 339	28 153	8 345	-	43 838	9 716	33 049	13 574	-	56 339
B	Lekwa	MP305	11 939	91 634	67 899	-	171 472	14 140	84 798	16 050	-	114 988
B	Dipaleseng	MP306	3 060	25 112	2 604	-	30 776	2 821	20 444	5 334	-	28 599
B	Govan Mbeki	MP307	298 575	1 299 395	67 787	-	1 665 757	39 043	243 557	29 462	-	312 062
C	Gert Sibande	DC30	-	45	44 739	-	44 783	-	42	26 630	-	26 672
Total Gert Sibande		361 267	1 576 264	260 097	-	2 197 628	99 198	480 187	126 541	-	705 925	
B	Victor Khanye	MP311	7 184	14 377	3 802	-	25 363	13 331	56 068	10 242	-	79 641
B	Emalahleni (Mp)	MP312	111 737	329 828	116 430	-	557 995	98 294	316 624	70 820	-	485 738
B	Steve Tshwete	MP313	83 652	185 450	69 814	-	338 915	78 097	154 228	36 313	-	268 638
B	Emakazeni	MP314	13 819	33 884	614	-	48 317	8 544	25 481	12 527	-	46 552
B	Thembisile Hani	MP315	7 214	18 450	28 843	-	54 507	10 182	50 920	33 976	-	95 078
B	Dr J.S. Moroka	MP316	8 793	26 536	10 450	-	45 780	3 209	13 040	11 773	-	28 022
C	Nkangala	DC31	-	-	10 979	-	10 979	-	-	9 109	-	9 109
Total Nkangala		232 399	608 526	240 932	-	1 081 856	211 658	616 360	184 759	-	1 012 777	
B	Thaba Chweu	MP321	15 892	44 150	(7 851)	-	52 190	29	50 296	102 778	-	153 102
B	Nkomazi	MP324	24 929	31 996	141 153	-	198 078	29 576	30 060	15 679	-	75 315
B	Bushbuckridge	MP325	46 406	3 884	5 705	-	55 995	13 914	5 242	36 977	-	56 132
B	City of Mbombela	MP326	119 773	283 624	155 270	-	558 667	141 987	337 064	80 376	-	559 427
C	Ehlanzeni	DC32	-	-	4 262	-	4 262	-	-	4 401	-	4 401
Total Ehlanzeni		206 999	363 654	298 539	-	869 192	185 505	422 662	240 210	-	848 377	
Total Mpumalanga		800 666	2 548 443	799 568	-	4 148 677	496 361	1 519 209	551 509	-	2 567 079	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTHERN CAPE												
B	Joe Morolong	NC451	4 621	5 474	606	-	10 701	2 029	2 462	1 170	-	5 662
B	Ga-Seponyana	NC452	1 159	28 234	7 550	-	36 943	2 170	28 997	10 126	-	41 293
B	Gamagara	NC453	-	-	-	-	-	132 782	122 857	19 059	-	274 697
C	John Taolo Gaetsewe	DC45	-	-	4 017	-	4 017	-	-	16 957	-	16 957
Total John Taolo Gaetsewe		5 780	33 707	12 174	-	51 660	136 981	154 316	47 311	-	338 609	
B	Richtersveld	NC061	79	4 851	2 442	-	7 372	87	3 850	1 167	-	5 104
B	Nama Kholi	NC062	65	34 158	4 130	-	38 354	(23)	33 334	4 773	-	38 084
B	Kamiesberg	NC064	7 909	1 310	7 180	-	16 399	-	3 561	2 633	-	6 194
B	Hantam	NC065	(2)	9 734	856	-	10 589	44	11 907	904	-	12 855
B	Karo Hoogland	NC066	27	7 199	1 783	-	9 009	(93)	5 191	1 692	-	6 790
B	Khai-Ma	NC067	694	3 946	5 912	-	10 551	-	4 633	3 194	-	7 827
C	Namakwa	DC6	-	-	6 768	-	6 768	-	-	4 691	-	4 691
Total Namakwa		8 773	61 197	29 072	-	99 042	15	62 476	19 055	-	81 546	
B	Ubuntu	NC071	29	38 070	4 293	-	42 391	1 437	19 887	5 328	-	26 653
B	Umsobomvu	NC072	2 174	15 197	5 600	-	22 971	1 910	9 347	13 999	-	25 257
B	Emthanjeni	NC073	6 594	26 008	14 651	-	47 253	3 698	24 866	8 269	-	36 833
B	Kareeberg	NC074	48	6 170	2 829	-	9 047	14	1 743	865	-	2 623
B	Renosterberg	NC075	411	3 300	164	-	3 875	197	3 829	104	-	4 131
B	Thembelihle	NC076	34	5 228	1 748	-	7 010	(6)	4 949	1 704	-	6 646
B	Siyahemba	NC077	39	10 775	1 331	-	12 145	(59)	10 449	12 062	-	22 452
B	Siyancuma	NC078	(4)	7 945	5 779	-	13 719	330	8 445	738	-	9 513
C	Pixley ka Seme (Nc)	DC7	-	-	11 973	-	11 973	-	-	8 025	-	8 025
Total Pixley ka Seme (NC)		9 325	112 692	48 367	-	170 385	7 522	83 515	51 096	-	142 133	
B	IKali Garib	NC082	(3 735)	24 213	2 392	-	22 871	1 300	26 980	17 960	-	46 240
B	Ikheis	NC084	2 994	2 562	1 910	-	7 466	5 385	2 693	899	-	8 977
B	Tsantsabane	NC085	3	18 041	4 510	-	22 554	1 508	16 906	232	-	18 646
B	Kgatelopele	NC086	832	1 742	1 601	-	4 175	970	7 766	2 108	-	10 844
B	Dawid Kruger	NC087	19 944	87 604	14 373	-	121 922	17 597	95 729	15 094	-	128 421
C	Z F Mpawu	DC8	-	-	734	-	734	-	-	1 645	-	1 645
Total Z F Mpawu		20 038	134 162	25 520	-	179 720	26 759	150 074	37 939	-	214 772	
B	Sol Plaatje	NC091	83 546	222 119	73 150	-	378 815	76 943	253 350	68 784	-	399 077
B	Dikgatlong	NC092	2 134	10 760	6 926	-	19 820	584	3 027	2 629	-	6 240
B	Magrent	NC093	1 751	9 197	12 026	-	22 973	2 115	7 101	2 018	-	11 234
B	Phokwane	NC094	6 061	34 779	100 471	-	141 311	5 736	31 951	8 350	-	46 037
C	Frances Baard	DC9	-	-	32 884	-	32 884	-	-	(9 612)	-	(9 612)
Total Frances Baard		93 492	276 854	225 456	-	595 802	85 378	295 430	72 169	-	452 977	
Total Northern Cape		137 408	618 613	340 589	-	1 096 609	256 655	745 811	227 570	-	1 230 036	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17						
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
NORTH WEST													
B	Moretele	NW371	11 367	11 959	31 988	-	55 315	11 297	11 187	9 967	-	32 451	
B	Madibeng	NW372	54 608	161 060	20 881	-	236 549	74 414	195 938	163 542	-	433 894	
R	Rustenburg	NW373	-	-	-	-	-	75 371	708 728	158 890	-	942 988	
B	Kgatlengrivier	NW374	-	-	-	-	-	1 147	3 569	58 026	-	62 742	
B	Moses Kotane	NW375	(10 499)	(10 045)	102 409	-	81 865	27 708	35 380	101 876	-	164 964	
C	Bojanala Platinum	DC37	-	-	679	-	679	-	-	274	-	274	
Total Bojanala Platinum		55 477	162 974	155 957	-	374 408	189 937	954 801	492 574	-	1 637 312		
B	Ratlou	NW381	-	-	2 830	-	2 830	-	-	1 754	-	1 754	
B	Tswaing	NW382	-	-	-	-	-	3 971	14 273	22 294	-	40 538	
B	Mafleng	NW383	93 149	103 358	17 276	-	213 783	47 230	44 766	52 160	-	144 157	
B	Ditsbola	NW384	13 232	86 608	8 830	-	108 670	10 424	61 973	9 724	-	82 120	
B	Ramotshere Molloa	NW385	7 463	9 740	1 238	-	18 441	2 977	20 932	34 134	-	58 042	
C	Ngaka Modiri Molema	DC38	-	-	102	1 662	-	1 764	-	236	3 269	-	3 505
Total Ngaka Modiri Molema		113 844	199 808	31 835	-	345 488	64 601	142 180	123 335	-	330 117		
B	Naledi (Nw)	NW392	-	-	-	-	-	33 019	38 288	7 169	-	78 476	
B	Mamuswa	NW393	1 370	3 723	33 733	-	38 825	1 256	9 203	2 226	-	12 685	
B	Greater Taung	NW394	820	1 969	9 453	-	12 242	1 070	1 982	1 474	-	4 526	
B	Lekwa-Teebane	NW396	4 774	29 875	9 642	-	44 291	2 747	34 942	8 724	-	46 413	
B	Kagisano-Molopo	NW397	-	-	437	-	437	93	-	1 427	-	1 519	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	4 062	-	4 062	
Total Dr Ruth Segomotsi Mompati		6 964	35 567	53 265	-	95 796	38 185	84 415	25 081	-	147 681		
B	City Of Matlosana	NW403	22 021	112 025	35 297	-	169 343	53 305	323 552	97 291	-	474 147	
B	Maquassi Hills	NW404	7 691	41 435	38 958	-	88 084	11 807	54 999	23 583	-	90 388	
B	J B Marks	NW405	42 505	233 041	99 867	-	375 413	26 229	144 510	16 852	-	187 591	
C	Dr Kenneth Kaunda	DC40	-	-	47 365	-	47 365	-	-	1 431	-	1 431	
Total Dr Kenneth Kaunda		72 217	386 501	221 487	-	680 205	91 341	523 060	139 156	-	753 557		
Total North West		248 502	784 850	462 545	-	1 495 896	384 064	1 704 456	780 147	-	2 868 667		

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands	Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE												
A	Cape Town	CPT	2 193 943	4 978 367	1 338 989	-	8 511 299	2 033 687	4 538 537	1 067 704	-	7 639 928
	Total Metros		2 193 943	4 978 367	1 338 989	-	8 511 299	2 033 687	4 538 537	1 067 704	-	7 639 928
B	Matzikama	WC011	8 813	34 293	5 378	-	48 484	7 729	35 652	4 890	-	48 271
B	Cederberg	WC012	9 383	35 830	21 693	-	66 905	8 842	29 749	25 505	-	64 095
B	Bergvlier	WC013	13 261	40 710	15 394	-	69 366	11 930	41 484	8 522	-	61 936
B	Saldanha Bay	WC014	42 031	122 778	34 984	-	199 793	41 023	113 538	29 627	-	184 188
B	Swartland	WC015	32 834	87 980	18 943	-	139 757	18 963	76 845	30 266	-	126 074
C	West Coast	DC1	-	20 706	29 926	-	50 632	-	30 815	32 390	-	63 204
	Total West Coast		106 322	342 297	126 318	-	574 936	88 486	328 082	131 200	-	547 768
B	Witzenberg	WC022	9 470	87 196	12 991	-	109 668	9 682	81 232	44 545	-	124 460
B	Drakenstein	WC023	66	234 436	106 474	-	340 976	(1 173)	290 065	69 767	-	358 659
B	Stellenbosch	WC024	61 341	195 183	54 441	-	310 965	(1 347)	172 424	25 684	-	196 761
B	Breedek Valley	WC025	(19 556)	117 865	22 555	-	120 864	26 710	121 085	24 060	-	171 855
B	Langeberg	WC026	76	102 167	18 782	-	121 025	98	102 355	32 650	-	135 103
C	Cape Winelands DM	DC2	-	11	81 505	-	81 516	-	311	64 068	-	64 379
	Total Cape Winelands		51 397	736 858	296 748	-	1 085 003	32 971	767 472	260 775	-	1 061 218
B	Theewaterskloof	WC031	20 998	61 742	32 322	-	115 062	12 373	54 057	17 844	-	84 274
B	Overstrand	WC032	53 114	146 947	86 763	-	286 824	48 734	149 318	32 789	-	230 841
B	Cape Agulhas	WC033	8 252	36 036	14 704	-	58 992	7 854	33 847	7 098	-	48 799
B	Swellendam	WC034	8 219	23 766	10 007	-	41 992	7 828	26 403	6 600	-	40 832
C	Ovberg	DC3	-	32 135	-	-	32 135	-	145	25 983	-	26 128
	Total Ovberg		90 582	268 492	175 931	-	535 006	76 789	263 770	90 315	-	430 873
B	Kannaland	WC041	1 868	18 960	12 793	-	33 621	64	12 898	5 492	-	18 453
B	Hessequa	WC042	148	47 041	13 027	-	60 217	314	44 071	16 256	-	60 641
B	Mossel Bay	WC043	2 597	137 143	47 243	-	186 983	949	123 448	35 754	-	160 152
B	George	WC044	54 884	190 001	156 375	-	401 260	51 126	212 601	101 625	-	365 352
B	Oudtshoorn	WC045	332	67 663	23 571	-	91 566	444	46 661	36 353	-	83 458
B	Bitou	WC047	26 912	73 585	28 089	-	128 586	303	38 981	14 966	-	54 250
B	Knysna	WC048	1 197	70 265	19 886	-	91 349	869	55 684	37 621	-	94 174
C	Eden	DC4	-	168 576	-	-	168 576	-	172 093	-	-	172 093
	Total Eden		87 938	604 658	469 561	-	1 162 158	54 069	534 345	420 159	-	1 008 574
B	Laingsburg	WC051	(102)	(710)	3 099	-	2 287	12	4 110	7 395	-	11 518
B	Prince Albert	WC052	172	1 002	3 799	-	4 973	504	4 687	30 449	-	35 640
B	Beaufort West	WC053	3	31 562	17 245	-	48 810	201	3 382	7 257	-	10 841
C	Central Karoo	DC5	-	-	20 716	-	20 716	-	-	13 494	-	13 494
	Total Central Karoo		73	31 854	44 858	-	76 785	717	12 179	58 596	-	71 492
	Total Western Cape		2 530 255	6 962 527	2 452 405	-	11 945 187	2 286 719	6 444 385	2 028 748	-	10 759 852